Trustees & Clerk (513) 722-3400

Zoning (513) 722-3400

Service Department (513) 722-4600



Police (513) 722-3200

Fire & E.M.S. (513) 722-3473 or (513) 722-3500

www.goshen-oh.gov

Minutes 6:30 p.m.

Goshen Township Board of Trustees

Special Meeting June 28, 2010

Opening

Jack Kuntz called the meeting to order. Roll was taken. Jack Kuntz; present. B. Hausermann; present. Ray Autenrieb; present.

Adoption of Agenda & Approval of Minutes

*** Ray Autenrieb moved to accept the agenda as distributed. Bob Hausermann seconds; motion carries. J. Kuntz; yes. B. Hausermann; yes. R. Autenrieb; yes.

New Business

2011 Budget

Ray Snyder gave a recap of 2010 budget. He indicated there will be a shortage of about \$430K for the fire department. We will have to endure a loss in services and personnel or increase revenue for 2011. Looking at the replacement of 1980 fire levy. It would keep us a float through 2012 to stay the same, no capital. Ray Autenrieb asked about the Police Budget. Ray Snyder stated it will be about \$90K short for 2011.

Steve Pegram presented the fire budget. Attached.

Jack Kuntz asked how much the Fire/EMS department receives from 2002 Safety Services Levy. It is about 17%.

Discussed the possibility of putting a replacement levy on for the Fire/EMS department. Needs to be filed with the Board of Elections by 8/4/10.

Adjournment

***Ray Autenrieb moved to adjourn. Bob Hausermann seconds; motion carries. J. Kuntz; yes. B. Hausermann; yes. R. Autenrieb; yes.

Respectfully Submitted by:			
Lisa Allen			
 Trustee			